



PORTAGE LA PRAIRIE SCHOOL DIVISION

"Dedicated to the Pursuit of Excellence"

BOARD POLICY #5 Annual Planning Cycle

Attached

Date Approved: 10/24/23	Date Reviewed: 06/10/25	Date Revised:	Page 1 of 1
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PORTAGE LA PRAIRIE SCHOOL DIVISION ANNUAL PLANNING CYCLE

♦ SEPTEMBER/OCTOBER

- ♦ Inaugural Board Meeting
- ♦ Summarize Community Engagement
- ♦ Continuous Improvement Plan Review

♦ NOVEMBER/DECEMBER

- ♦ Strategic Plan Review - SWOT Analysis
- ♦ Initial Budget Planning

♦ JULY/AUGUST

- ♦ Board and Superintendent Evaluations

♦ JANUARY/FEBRAURY

- ♦ Budget Development
- ♦ Budget Consultations with PAC
- ♦ Public Budget Consultations
- ♦ Report to the Community

♦ MAY/JUNE

- ♦ Develop/ Review Strategic Plan
- ♦ Approve Strategic Plan
- ♦ Community Engagement

♦ MARCH/APRIL

- ♦ Budget submission
- ♦ Annual Meeting with City/RM

